

## Airport Capital Improvement Project - Data Sheet

|                |                   |                           |              |                 |          |
|----------------|-------------------|---------------------------|--------------|-----------------|----------|
| <b>Airport</b> | XYZ Intergalactic | <b>Local Priority No.</b> | Highest      | <b>Updated</b>  | 10/19/04 |
| <b>Name</b>    | John Smith        | <b>Phone</b>              | 999-555-1212 | <b>Grant FY</b> | 2008     |

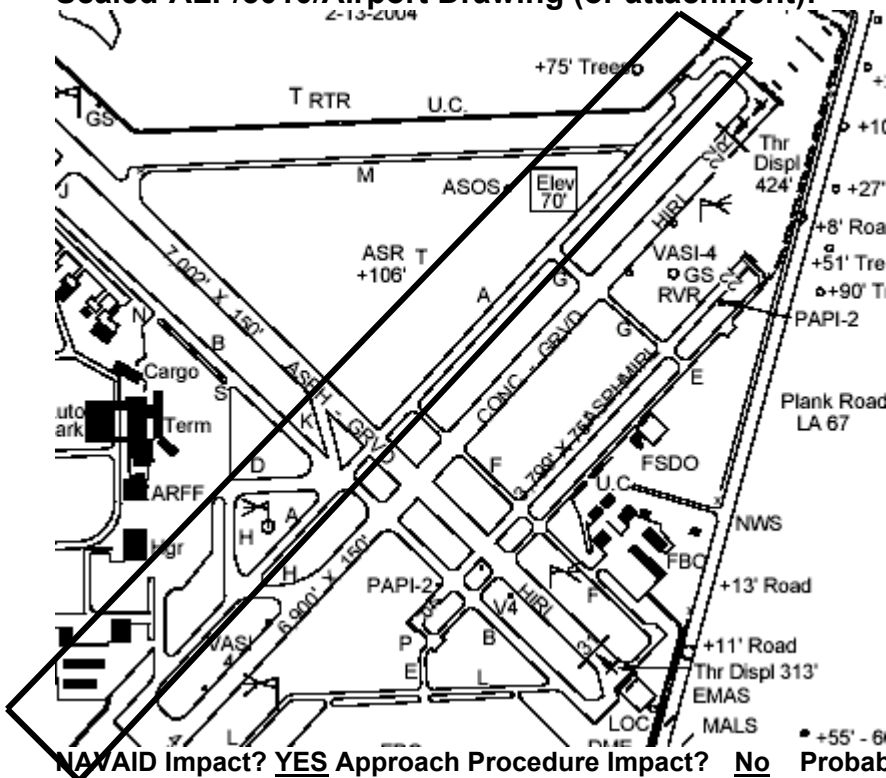
### Overall Development Objective Description/Scope:

Reconstruct Taxiway A. Reconstruct full length of Parallel Taxiway A (Approximately 75-feet wide by 6,900 feet long). Approximately 2-inch overlay with full depth repairs as required. Project includes rehabilitation of taxiway edge lighting, remarking, reflectors, grading and drainage as required.

### Justification:

Pavement was last rehabilitated in 1993, has a PCI of 52 and is no longer cost effective to continue routine maintenance.

### Scaled-ALP/5010/Airport Drawing (or attachment):



NAVAID Impact? YES Approach Procedure Impact? No Probable EA CE/EIS Reimbursable Required? No

Estimated NTP (Month/Year): June 2008

Estimated Project Duration (Year): 1

| Cost Estimate (Thousands) |                    | Financing Plan (Thousands) |                    |
|---------------------------|--------------------|----------------------------|--------------------|
| Engineering & Design      | \$250,000          | AIP                        | \$1,900,000        |
| Land Acquisition          | \$0                | PFC Pay GO                 | \$                 |
| Environmental Assessment  | \$0                | PFC Bond Capital           | \$                 |
| Construction              | \$1,650,000        | PFC Bond Financing         | \$                 |
| Project Management        | \$100,000          | Local Pay Go               | \$100,000          |
| <b>Total Capital</b>      | <b>\$2,000,000</b> | Local Bond Capital         | \$                 |
| Financing                 | \$0                | Local Financing            | \$                 |
| <b>Grand Total</b>        | <b>\$2,000,000</b> | <b>Total</b>               | <b>\$2,000,000</b> |

### FAA USE ONLY

| ACIP Plan Year(s) | ODO Purpose Code | NAVAID/Approach Procedure Issue? | Entitlement | Discretionary / State | Max Fed Anticipated \$ |
|-------------------|------------------|----------------------------------|-------------|-----------------------|------------------------|
|                   |                  |                                  |             |                       |                        |